MINUTES
PUBLIC HEARING RE: 2016-17 BUDGET
BOARD OF EDUCATION
MACOMB C.U.S.D. #185
SEPTEMBER 19, 2016
7:00 P.M.

Board President Matt Bierman called the hearing to order at 7:00 p.m. in the C.T. Vivian Library at Macomb Jr./Sr. High School. Following the Pledge of Allegiance, roll was taken with the following members present: Duncan, Adams, Myers, Bierman, Thompson, and La Prad. Member Torrance was absent.

Dr. Twomey presented the final budget for the 2016-17 school year. He provided an overview of revenues and expenditures, noting the Education Fund balance should grow by $450,000 over the year. Expenditures for the year are projected to be $23,231,393, an increase of about $1 million over last year. The Transportation Fund will expend $120,000 to replace two activity busses and approximately $80,000 for lot improvements. The IMRF column shows a deficit and Dr. Twomey explained the deficit is intentional so the overall fund balance will decrease. He advised the District will report a balanced budget for the third year in a row.

Mr. Bierman asked for questions from the Board and for questions or comments from those in attendance at the meeting. Hearing none, he declared the hearing closed.

Member Myers moved, and member Duncan seconded, to adjourn the hearing. Motion carried by voice vote.

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President

_________________________________________
Date

_______________________________________
Secretary