Board President Jill Myers called the public hearing on the 2019-2020 School District Budget to order at 7:03 p.m. Following the Pledge of Allegiance, roll was taken with the following members present: Gray Adams, Torrance, Myers, and La Prad. Member Thompson was absent.

Dr. Twomey presented the budget, detailing the changes from the tentative budget, which included a $180,000 increase in revenues and a $117,000 increase in expenditures for the Education Fund, and a $465,000 increase in Capital Project Fund expenditures. This figure includes the cost of property purchase, Lincoln sound abatement, softball field lights, and possibly air conditioning at Washington Street Gym. He noted a planned deficit in the O&M Fund due to the new concrete around the building and grounds shed on the MJSHS campus and the addition of a custodial position. Dr. Twomey noted it may be necessary to transfer dollars from other funds to the Tort Fund as billing for legal services comes in. Over all, the District has a balanced budget for the year.

Members commented on the impact on the Education Fund expenditure figure of hiring an extra social worker and paying an increased amount to fill difficult to fill positions, and on the future effect of a potential drop in property taxes.

Dr. Twomey asked for questions and/or comments from the Board and those in attendance. Hearing none, President Myers declared the hearing closed. Member Gray moved, and member La Prad seconded, to adjourn the hearing at 7:26 p.m. Motion carried.