MINUTES
PUBLIC HEARING RE: 2021-2022 DISTRICT BUDGET
BOARD OF EDUCATION
MACOMB C.U.S.D. #185
SEPTEMBER 20, 2021
7:00 P.M.

Board President Jill Myers called the hearing to order in the C.T. Vivian Library at Macomb Jr./Sr. High School. Following the Pledge of Allegiance, roll was taken with the following members present: Adams, Gray, Kapale, La Prad, Myers, Thompson, and Torrance.

Dr. Twomey presented the proposed 2021-2022 District budget. He gave an overview of revenues and expenditures for each fund, noting there weren’t many significant changes from the figures presented in the tentative budget as originally anticipated. The budget shows expected revenues of $39,651,229 and expected expenditures of $56,399,462. The $953,910 deficit in the Fire Prevention & Safety Fund is due to receiving funds in one fiscal year and spending them in the next. The Education Fund shows a planned deficit of $1.2 million, due in part to the lawsuit and a health insurance agreement. He also advised the budget would have to be amended before the end of the fiscal year due to as yet to be undetermined amount for the ESSR 3 grant.

There were no questions or comments from Board members or any member of the audience.

Ms. Myers declared the hearing closed at 7:15 p.m.

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President

__________________________________________
Date

__________________________________________
Secretary